Annual Report

North Share

British Columbia

2017-2018

Let me win, but if I cannot win, let me be brave in the attempt.



Thank you from your Executive for another successful sporting year!

Major thanks to everyone who has taken part in bettering our local. Whether an athlete, volunteer, community partner, family, friend or fan, you are vital to our successes and achievements and are greatly appreciated.

Let's celebrate ...

Sweet Year End Wrap Up

You are cordially invited to join us on JUNE 27, 2018 from 7-9pm at the PINNACLE HOTEL to celebrate this year's achievements. Everyone is welcome.

Tickets are \$10 each and will be sold at sporting programs.

Perhaps our most important venture ...

Our ATHLETE COUNCIL

We couldn't be more proud of our Athlete Council and the amazing progress they are making under the tutelage of Co-Coordinators, Tracy Evans and Chris Little. Not only did they manage to hold and attend their usual spring and fall meetings but also to host an All Athletes Meeting on Friday, June 15th. amount of athletes doubled in attendance from our previous All Athlete meeting held in 2015-16. Thanks to the hard work and dedication of previous Council Coordinator, Gayle Robinson, may she rest in peace, and Past President, Billy Peterson, our council created the Here To Hear, Understand & Empower campaign giving SOBC - North Shore athletes the opportunity to provide us feedback and input.

Billy assisted this year's president, Nick Kellof, in chairing this meeting where our council introduced two ice breakers: "Breakthrough Bingo" and "Sports Charades", worked together to answer five specific questions, had an open question and answer period and enjoyed some healthy snacks afterward. Rafael Greenaway won the door prize, a Sony walkman, which was donated by RwE Growth Partners. Regional Coordinator, Darren Inouye, attended as did Local Coordinator, Kelly Klein, Secretary, Carolyn Stokes and Interim Equipment Coordinator, Heiko Hubatka.

The meeting was handled professionally and the input outstanding. Athletes who might not normally speak too much, presented to the attending members and did an excellent job



doing so. We even had 6 year old athlete, Sam Kellof, sharing his favorite SOBC - North Shore memory and providing suggestions to our Council. It is our intention to take all input and present at our Annual Meeting. Hopefully our athletes will realize our goal of making sure we provide them the local that they want and deserve.







THE QUESTIONS & ANSWERS THAT OUR ATHLETES PROVIDED ...

1) What do you expect from your athlete rep?

Encourage children to play sports

Respect for everyone/fair treatment/be good with people

No bullying

Help each other if in a bad situation

Explain things that are easy to understand

Come visit our sports

Respect people's boundaries

Communicate what happens at executive meetings

Encourage safety & be aware of any problems

Have fun with others



2) What would you like SOBC - North Shore's goals to be?

More athletes joining Special Olympics

More local tournaments & meets

Opportunities to win more medals

More dances

More volunteers that are nice and friendly

Cohosting Winter or Summer Games

Fun ... one day sport events "try it" sports days

End of season party/celebration of our medals

More fundraisers

Invite the newspaper & TV to our events

More basketball for younger athletes



3) What are some fundraising ideas?

Walkathon

Staples BBQ

Picnic

Recycling/bottle drive

Runathon

Pumpkin smash

Carnival

Selling T-shirts/hats

Selling goods

Host dances

Bake sale or dessert sale

Water balloon fight

Lemonade stand

SOBC - North Shore movie night

"Funathon"



THE QUESTIONS & ANSWERS THAT OUR ATHLETES PROVIDED

4) How can we get more athletes involved?

Recruiting

Speaking/playing at professional/junior sporting events

Stay positive and explain the excitement of our programs

Going to places and telling them about us ... schools, day programs (i.e.

STAGE), organizations (i.e.

Down Syndrome Research Foundation), agencies (i.e. GF Strong, CLBC, ConneXions, NSDRC)

PR & Advertising... schools, day programs (i.e. STAGE), organizations (i.e. Down Syndrome Research Foundation), agencies (i.e. GF Strong, CLBC, ConneXions, NSDRC)

Infant Development Programs, Children's Hospital, daycares and elementary schools = More youth!!!

Inviting friends to events

Invitational Sports Day

Demonstrations

5) How can we get more youth involved?

Sports demos in schools

Tell friends - word of mouth

Social media - Facebook, Instagram, Snapchat, Twitter

Visit/posters at disability resource centers (i.e. Autism Network)

Open House - Sports Day - invite public/media

Recruit younger volunteers





AS YOU CAN SEE ...

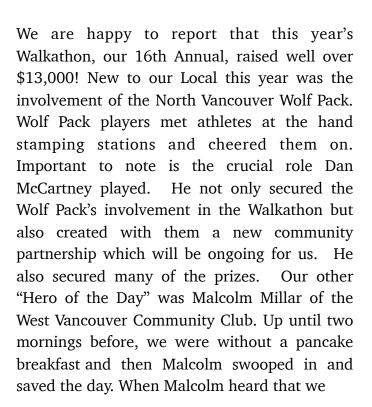
... those athletes in attendance, ages 6 - 64, put a lot of thought into answering these questions. It is the Executive's intention to review, consider and implement the ideas that we can and it is our hope that all SOBC - North Shore family and friends contribute your ideas and feedback. We'd also ask that you volunteer your time, energy and creativity to these ventures as that is the best way to achieve

our goals. Whether short or long term, small or large, individual or team goals, the best way for us to accomplish or support others to reach them is through teamwork. Individual commitment to a group effort ... that's what makes a team work. Remember ... "A goal without a plan is simply a wish" and "unity is strength"!

This Year's Accomplishments ...

The Killa Beez, ranked a solid B team were divisioned in A at this year's Annual Coquitlam

Softball Tournament. Many were worried that the team mightn't do well but they played amazingly and earned second place. Our coaches have decided, because of these results, their ongoing growth and their obvious commitment to the sport, the Killa Beez will be competing in A moving forward. This means we now have two A teams on the North Shore. The Sluggers earned third place in the C2 division. Our softball teams and volunteers should be quite proud of themselves. The progress demonstrated is nothing less than phenomenal!







were not able to secure our usual pancake breakfast, he started movin' and shakin' in the way that only he can and within just 18 hours, confirmed that the West Vancouver Community Club would be present to serve their scrumptious pancakes. Congratulations to our athletes for their amazing efforts and to athlete Shannon McCartney who, on her own raised \$1,725!



Six athletes, Dini Antonio (10 Pin Bowling), George Doykov (Athletics), Danielle Juilfs (Rhythmic Gymnastics), Lauren Philley (Athletics), Tamika Shaw (Athletics) and Kristina Tammark (Athletics), and one coach, Molly Evanshen (Athletics) qualified to represent us at the 2018 National Games. Dini had a valiant showing in Prince Edward Island while the rest will be traveling to Antagonish, Nova Scotia in July. Congratulations to Dini and best of luck to all others!

SOBC - North Shore hosted this year's 5 Pin Bowling Qualifier, at which our athletes wore their new team shirts. Our athletes did extremely well. Of 57 trophies, 40 went home with SOBC - North Shore athletes!

The West Van Run raised \$11,400 for us this year. They continue to contribute to us every year and we are extremely grateful!

The 8th Annual March Madness was another wonderful success. Added this year were customized basketballs which were sold. They along with the T-shirts were very well received. The Wildcats took 3rd in the A division, the Pinks 1st in the C1 division and the Hijinks 2nd in C2. Congratulations to Riley Sharpe who was awarded Most Valuable Player in the C2 division!

Athletes Manuel Enright, Stephan Schoeller and Kara Williams participated in this year's Torch Run while George Doykov, Shannon McCartney and Emilie Narcise helped

raise awareness.











Our assistant local coordinator, Matt Liang, volunteer, Zak Klein, regional coordinator, Darren Inouye and floor hockey coaches, Adam Lipski, Mike Smith and Dan McCartney worked together to properly division our two floor hockey teams. Doing so helped guarantee safer and more fair play. Thanks to the divisioning committee for a job well done!

Congratulations to our very own Randy Scott for receiving a Petro-Canada Coaching Excellence Award! This was a very well deserved award. Randy has been coaching our alpine skiers for 29 years. He is our most experienced and vested coach. Terrific job, Randy, as always!

Four athletes Pierce Burns, Billy Peterson, Tamika Shaw and Kristina Tammark and volunteer, Tracy Evans, attended the 2018 Athlete Leadership Conference.

Athletes Lauren Philley and Kristina Tammark participated in UBC's Storm The Wall event and had a great time doing so. Storm The Wall is an annual event that UBC puts on through their recreation program, and invites Special Olympics athletes to team up with their UBC athletes to participate in a race involving a 1.5km run, 450m sprint and 220m swim. There is also a wall that athletes are asked to climb over as a team.









Six of our basketball players and coaches were chosen to attend the 2018 BC Winter Games. Some of our athletes brought home gold while others brought home bronze. Congratulations to athlete Pierce Burns who brought home his third consecutive gold medal!

Fond Farewells ...

It was with great sadness that we said goodbye to Athlete Paul Baldwin and Volunteer Sheryl Lactin. Both individuals passed away much too early and will be sadly missed.





For Your Information ...

Next year our Annual Registration will take place on August 11th from 1:30 - 4pm. It will be held indoors at the Lynn Valley Library Community Room, where we normally hold our Annual and All Athletes meetings. This is a big change but will allow us to stay dry no matter the weather and also to expedite all paperwork and program set up by using our computers and registering athletes directly to our database. Please stay tuned for further information.



Balance Sheet as of April 30, 2018

Assets

Current Assets

Chequing/Savings

Gaming Account \$ 861.19
General Bank Account \$ 9,801.09

Total Chequing/Savings \$10,662.28

Other Current Assets

Term Deposits/GICS \$90,000.00

Total Other Current Assets \$90,000.00

Total Current Assets \$ 100,662.28

Total Assets \$ 100,662.28

Liabilities & Equity

Equity

Retained Earnings \$ 111,659.99 Net Loss \$ (10,997.71)

Total Equity \$ 100,662.28

Total Liabilities & Equity \$ 100,662.28

Profit & Loss July 1, 2017 - April 30, 2018

Income					
	Donations		\$ 10,813.94		
	Event Revenue		\$ 8,594.90		
	Fundraising Activities		\$ 378.00		
	Gaming Revenue				
		Community Gaming Grant	\$ 5,000.00		
	Grants				
		Other Grants	\$ 9,520.00		
	Interest Incom	me	\$ 452.73		
	Net Merchan	dise	\$ 436.96		
	Registration & Program Fees		\$ 28,009.50		
Total Income				<u>\$63,206.03</u>	
Expense					
	General & Ad	lministrative			
		Bank Charges & NSF's	\$ 305.77		
		General Admin	\$ 306.22		
		GST Expense	\$ 903.02		
	Total General & Administrative			\$ 1,515.01	
	Operations				
		Ceremonies & Awards	\$ 1,000.00		
		Program Expenditures	65,772.12		
		Uniforms	\$ 2,209.55		
		Volunteer Development	\$		
		Social Activities	\$ 3,667.06		
	Total Operati	ons		\$72,688.73	
Total Expense					\$ 74,203.74
Net Income					\$(10,997.71)

^{***} Please note that April 30th, the proceeds from the West Van Run had not yet been received.

SOBC - North Shore Contacts

EXECUTIVE MEMBERS:

Local Coordinator	LocalCoordinator@sobcnorthshore.ca
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Secretary	Secretary@sobcnorthshore.ca
Treasurer	<u>Treasurer@sobcnorthshore.ca</u>
Athlete Council Coordinators	AthleteCouncil@sobcnorthshore.ca
Athlete Representatives	AthleteRep@sobcnorthshore.ca
Fundraising Coordinators	
Grants Coordinator	
Program Coordinator	
Public Relations Coordinator	
Volunteer Coordinator	
COORDINATORS:	
Certification Coordinator	Certification@sobcnorthshore.ca
Equipment Coordinator	
Events Coordinator	
Graphics Guru	
March Madness Coordinator	
Medical Records Coordinator	
Registration Coordinator	
Social Coordinator	
Sunshine Coordinator	
Uniform Coordinator	
Walkathon Coordinator	
Website Liaison	
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For general information or queries info@sobcnorthshore.ca